##### Fighting Fund Estimated Budget

The following figures provide an initial outline of costs that will need to be met by the fighting fund to set up the company and accounts, and construct the documents required for the share issue, to enable us to bid for the pub freehold providing all funding is in place. The list includes items that have been covered already by the generosity of donors.

Some figures are estimated at this time whilst we have received quotes for others; however, it provides an indication of costs in the short term and will be updated as the project moves forward.

The Fighting Fund Accounts will detail actual expenditure.

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| **Expenditure item or activity** | **Estimate** |
| Fee to Stonesmith property specialist agent/valuer(sign-off bus plan) | 300 |
| Planning Consultant Fee - paid | 570 |
| Legal advice for share prospectus - estimate | 600 |
| Survey – full valuation with visit – before bid - quoted | 800 |
| Accounts advice re tax and setting up company - estimate | 850 |
| Prospectus printing, Marketing, Website fees - estimate | 400 |
| Setting up Company limited by guarantee - paid | 65 |
| Plunkett Foundation Membership - quoted | 250 |
| Setting up Community Benefit Society – Plunkett model rules quoted | 540 |
| Contingency for unknowns | 375 |
| Total cost of project | **4750** |